

Section 1

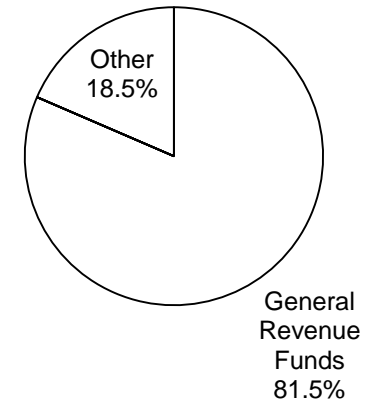
**Office of Public Insurance Counsel
Summary of Recommendations - House**

Page VIII-25
Deeia Beck, Public Counsel

Eduardo Rodriguez, LBB Analyst

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,686,485	\$1,686,485	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,686,485</i>	<i>\$1,686,485</i>	<i>\$0</i>	<i>0.0%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$383,340	\$383,340	\$0	0.0%
All Funds	\$2,069,825	\$2,069,825	\$0	0.0%

**RECOMMENDED FUNDING
BY METHOD OF FINANCING**



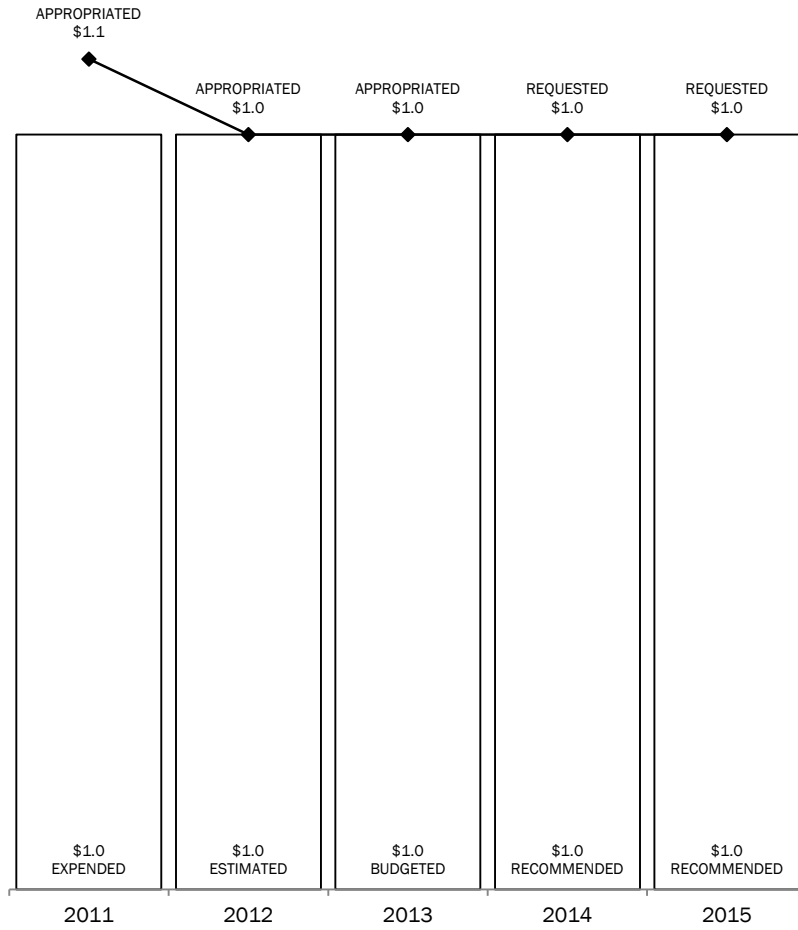
	FY 2013 Budgeted	FY 2015 Recommended	Biennial Change	% Change
FTEs	15.0	15.0	0.0	0.0%

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

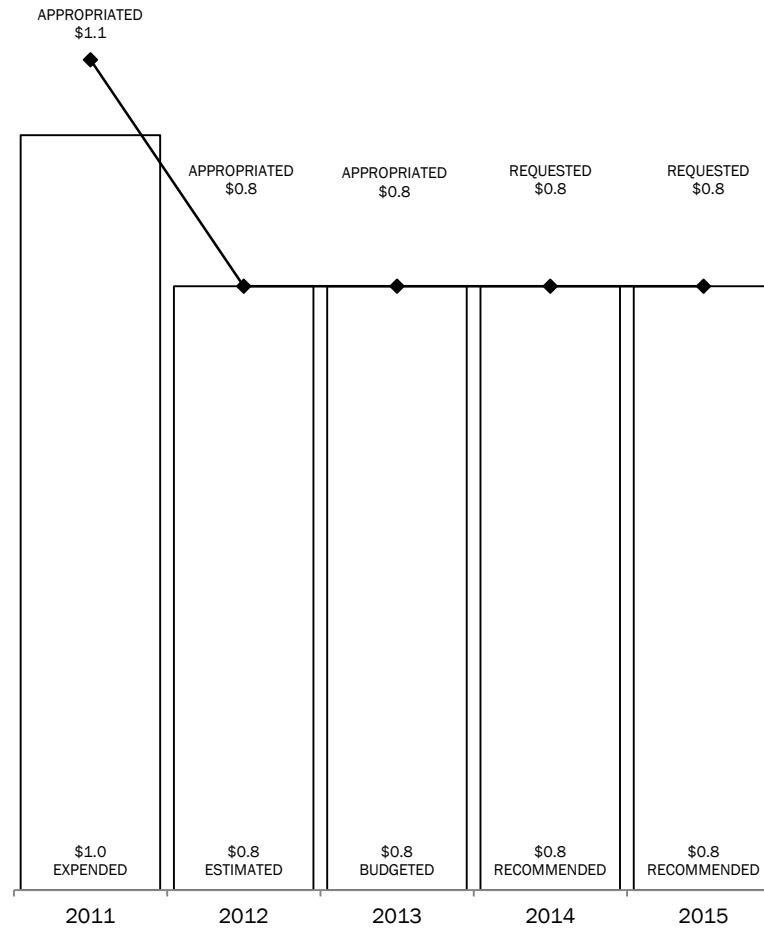
Section 1
Office of Public Insurance Counsel
2014-2015 BIENNIUM
 IN MILLIONS

TOTAL= \$2.1 MILLION

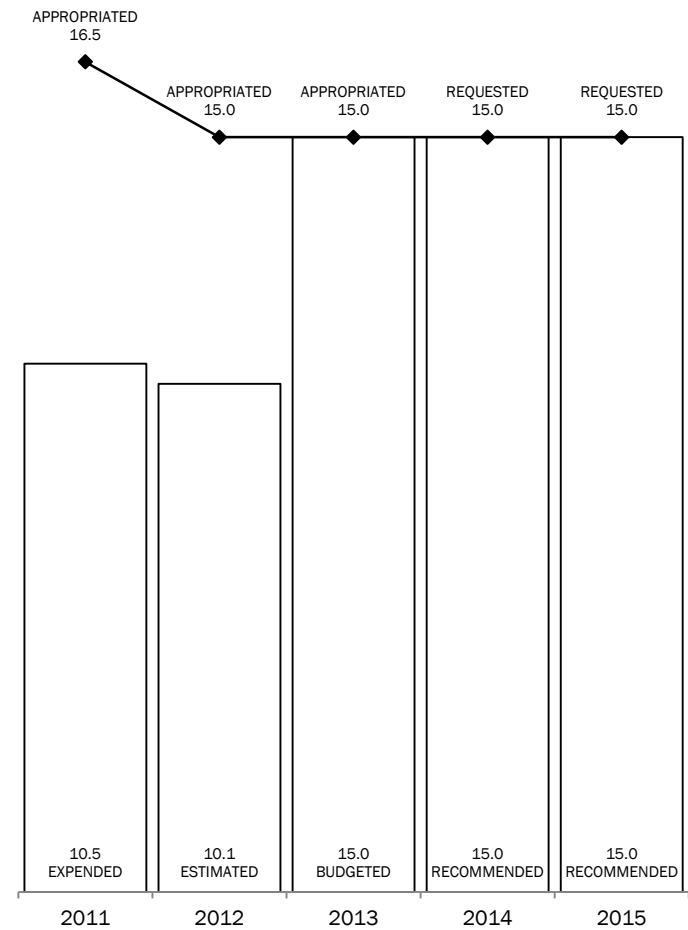
ALL FUNDS



GENERAL REVENUE FUNDS



FULL-TIME-EQUIVALENT POSITIONS



Section 2

**Office of Public Insurance Counsel
Summary of Recommendations - House, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments (Optional)
PARTICIPATE IN RATE/RULE HEARINGS A.1.1	\$1,758,453	\$1,707,853	(\$50,600)	(2.9%)	
Total, Goal A, ADVOCATE FOR INSURANCE CONSUMERS	\$1,758,453	\$1,707,853	(\$50,600)	(2.9%)	
INSURANCE INFORMATION B.1.1	\$311,372	\$361,972	\$50,600	16.3%	Recommendations reallocate resources (salary/personnel) to education efforts from the rate hearing strategy in order to reflect the correct division of workload in alignment with the agency's request.
Total, Goal B, INCREASE CONSUMER CHOICE	\$311,372	\$361,972	\$50,600	16.3%	
Grand Total, All Strategies	\$2,069,825	\$2,069,825	\$0	0.0%	

Section 3

**Office of Public Insurance Counsel
Selected Fiscal and Policy Issues - House**

NONE

Section 4

**Office of Public Insurance Counsel (OPIC)
Performance Review and Policy Report Highlights**

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

**Office of Public Insurance Counsel
Rider Highlights - House**

2. (former) **Sunset Contingency.** Recommendations delete this rider. The rider made fiscal year 2013 appropriations contingent on the continuation of the Office of Public Insurance Counsel (OPIC) by the Eighty-second Legislature. Senate Bill 647, Eighty-second Legislature, 2011 continued OPIC for 12 years through September 1, 2023.

Section 6

**Office of Public Insurance Counsel
Items not Included in the Recommendations - House**

NONE